

## Grace Life Church Brookhaven - 2023 Budget

	<b>Description</b>	<b>Account #</b>	<b>Budget \$</b>	<b>\$ Deposited</b>	<b>\$ Spent</b>	<b>Surplus \$</b>
<b>Teaching Materials</b>						
Children	Sun & Wed pm		\$ 800.00			\$ 800.00
Youth	Sun & Wed pm		\$ 250.00			\$ 250.00
Adults	Sun pm (Small Groups)		\$ 1,000.00			\$ 1,000.00
Small Group Leaders Development	Training and teaching materials		\$ 300.00			\$300.00
<b>Printed Materials</b>						
Church Info Cards / Visitor Info			\$ 400.00			\$ 400.00
AIT Missions Materials			\$ 200.00			\$ 200.00
Anchored in Truth Support	Quarterly Support		\$ 2,400.00			\$ 2,400.00
Lord's Supper	New Utensils		\$ 400.00			\$ 400.00
	Yearly Supplies		\$ 200.00			\$ 200.00
Baptism Supplies	T-Shirts, Etc.		\$ 300.00			\$ 300.00
Church Decorations	Plants, Flowers Etc.		\$ 700.00			\$ 700.00
CCLI	Music license service (yearly)		\$ 397.00			\$ 397.00
Pod Point	Internet hosting service		\$ 288.00			\$ 288.00
Music Ministry Items	Batteries, instrument cables etc.		\$ 250.00			\$ 250.00

Church Facility	Facility rent and internet use		\$ 15,900.00		\$ 15,900.00
Kitchen Supplies			\$ 900.00		\$ 900.00
Bathroom Supplies			\$ 600.00		\$ 600.00
Nursery Supplies			\$ 300.00		
Membership Information Classes	Books for 2 classes (Spring and Fall)		\$ 400.00		\$ 400.00
	Food for 2 classes (Breakfast-Lunch)		\$ 500.00		\$ 500.00
<b>Ministry Events By Month</b>					
True Church Conference (February)			\$ 1,000.00		\$ 1000.00
Missions Weekend (February)					\$ 0.00
Spring Meeting (March 26-29)	Travel Expenses (Flight / Car Rental)		\$ 1,157.43		\$ 1,157.43
	Travel expenses on the road		\$ 200.00		\$ 200.00
	Hotel Cost		\$ 800.00		\$ 800.00
	Music Honorarium		\$ 450.00		\$ 450.00
	Paid Nursery Help		\$ 250.00		\$ 250.00
	Food for Fellowship Meals		\$ 500.00		\$ 500.00
Easter Egg Hunt (April)	Food and Outreach		\$ 600.00		\$ 600.00
Senior Recognition Sunday (May)	Gifts (Study Bibles etc)		\$ 300.00		\$ 300.00
Vacation Bible School (June)	Teaching Materials		\$ 300.00		\$ 300.00

	Recreation Supplies		\$ 50.00		\$ 50.00
	Outreach		\$ 150.00		\$ 150.00
	Food (4 nights and snacks)		\$ 750.00		\$ 750.00
	Craft Supplies		\$ 150.00		\$ 150.00
	T-Shirts		\$ -		\$ 0.00
Youth Camp (June)	Cost of Camp for Chaperones		\$ 1,200.00		\$ 1,200.00
	Food for Chaperones (on the road)		\$ 250.00		\$ 250.00
	Snacks for Teenagers (at camp)		\$ 300.00		\$ 300.00
	Van Rental		\$ 2,200.00		\$ 2200.00
	Fuel		\$ 650.00		\$ 650.00
Nursing Home (July)	Crafts		\$ 100.00		\$ 100.00
	Snacks for the Residents		\$ 150.00		\$ 150.00
Fall Festival / Halloween (October)			\$ 800.00		\$ 800.00
Hayride / Bonfire (November)	Food, hay		\$ 350.00		\$ 350.00
	<b>Church Salaries / Expenses</b>				
Pastor	Salary		\$ 54,600.00		\$ 54,600.00
	AIT Support for Pastor's Salary			\$ 12,000.00	\$ 12,000.00
	Office Supplies		\$ 300.00		\$ 300.00
	Study Materials		\$ 1,000.00		\$ 1,000.00
	AIT Mission's Trip		\$ 2,500.00		\$ 2500.00
Music / Associate	Salary		\$ 18,200.00		\$ 18,200.00
	Office Supplies		\$ 200.00		\$ 200.00

	Study Materials		\$ 250.00		\$ 250.00
	Music Ministry Supplies		\$ 200.00		\$ 200.00
	Conference Cost (Worship Intensive)		\$ 300.00		\$ 300.00
	Conference Air Travel		\$ 460.00		\$ 460.00
	Conference Lodging		\$ 750.00		\$ 750.00
	Conference Car Rental		\$ 375.00		\$ 375.00
	Conference Meals		\$ 250.00		\$ 250.00
Nursery Workers	Sunday PM and Wednesday PM		\$ 5,200.00		\$ 5,200.00
	Special Events		\$ 600.00		\$ 600.00
	<b>Total Budget For 2023 .....</b>		<b>\$ 124,327.43</b>		
	<b>Total Monies Deposited .....</b>			<b>\$ 12,000.00</b>	
	<b>Total Monies Spent .....</b>			<b>\$ 0.00</b>	
	<b>Total Surplus Monies .....</b>				<b>\$ 136,027.43</b>
